

# Timetable of Engagement with Members

## October – December 2011

SP&R	7 Oct	Future Workplan
Party Leaders Meeting	12 Oct	
NSEW Briefing Sessions	10-17 Oct	Briefing sessions on area basis (NSEW/ Shankill)
Budget & Transformation Panel	18 Oct	
SP&R	21 Oct	Report on Economy Workshop to Committee Rate Setting report to SP&R Rates Levy consultation report to SP&R

SP&R	4 Nov	Corporate Plan development update Update - projects arising from NSEW/Shankill/City Centre
People & Communities Workshop	TBA Nov	Member Workshop on People and Communities
Budget & Transformation Panel	9 Nov	Review revenue estimates
Party Leaders and Parties	TBA Nov	Discuss draft narrative, actions and targets
SP&R	18 Nov	2011/12 Quarter 2 Budget Report Further Update on 2012/13 revenue estimates (including Capital Financing Strategy, Prudential Indicators and Treasury Management Strategy)

Budget & Transformation Panel	TBA Dec	Review budget position
Party Leaders and Parties	TBA Dec	Review Corporate Plan key messages Discuss plans for Conference
SP&R	9 Dec	Final iterations of draft Corporate Plan and budgets Agree draft plan for consultation and engagement in Jan

## January – March 2012 (Summary of tasks)

Report recommending District Rate for 2012/13  
 Consultation and key messages launch  
 Budgets agreed  
 Standing Committee estimates and recommended district rate for 2012/13

Rate Struck

Corporate Plan finalised on basis of feedback

**Launch and Implement**